

2022	Spent	budget (year)	Remarks
A. Administrative expenses			
Traveling for out side work	€ 211	€ 189	
Mailing	€ 0	€ 6	
Postages	€ 0	€ 10	
Internet	€ 184	€ 177	
Phone	€ 183	€ 151	
Photographs/documents/xerox	€ 0	€ 19	
Office Supplies	€ 0	€ 19	
Inventory	€ 0	€ 126	
Maintenance	€ 13	€ 63	
Audit	€ 0	€ 0	
Legal advisor fee	€ 13	€ 0	
Total	€ 603	€ 761	

B. Children's home expenses			
Food	€ 7.424	€ 7.569	
Clothing	€ 1.071	€ 883	
Shoes	€ 280	€ 252	
Medical costs Babu + Vidya	€ 8.147	€ 757	Inclusive B+V in hopsital for Covid; €745,35, Babu heart €6382,20
Medical costs Children	€ 237	€ 378	
Education (school)	€ 3.028	€ 3.154	
Education Material	€ 392	€ 631	
Traveling	€ 705	€ 1.514	in covid time schools were closed, so no travelling costs.
Gas	€ 315	€ 442	
Staff	€ 656	€ 656	
Barber	€ 9	€ 25	
Special Activities			
Picnic	€ 88	€ 63	
Sports	€ 0	€ 6	
Camping	€ 0	€ 0	
Birthdays	€ 265	€ 315	
Christmas	€ 88	€ 126	
VBS	€ 0	€ 32	
Total	€ 22.706	€ 16.804	

C. Facilities for children's home expenses			
Electricity Hostel	€ 372	€ 378	
Electricity apartment	€ 129	€ 189	
Water Hostel	€ 114	€ 126	
Water apartment	€ 0	€ 63	
Inventory	€ 715	€ 631	
Maintenance hostel	€ 1.082	€ 631	
Maintenance apartment	€ 149	€ 126	
News paper	€ 35	€ 38	
Cable hostel	€ 121	€ 126	
Cable apartment	€ 66	€ 126	
Hospitality	€ 10	€ 63	
Unexpected	€ 0	€ 378	
House tax hostel	€ 0	€ 631	
House tax apartment	€ 0	€ 126	
Total	€ 2.792	€ 3.633	

D. Other activities expenses			
Literary programms	€ 0	€ 0	
Sewing classes	€ 0	€ 0	
Street ministry	€ 95	€ 63	
School + tuition fees (coming) students	€ 0	€ 631	
Study costs Sachin / Rohini	€ 252	€ 378	
Total	€ 347	€ 1.072	